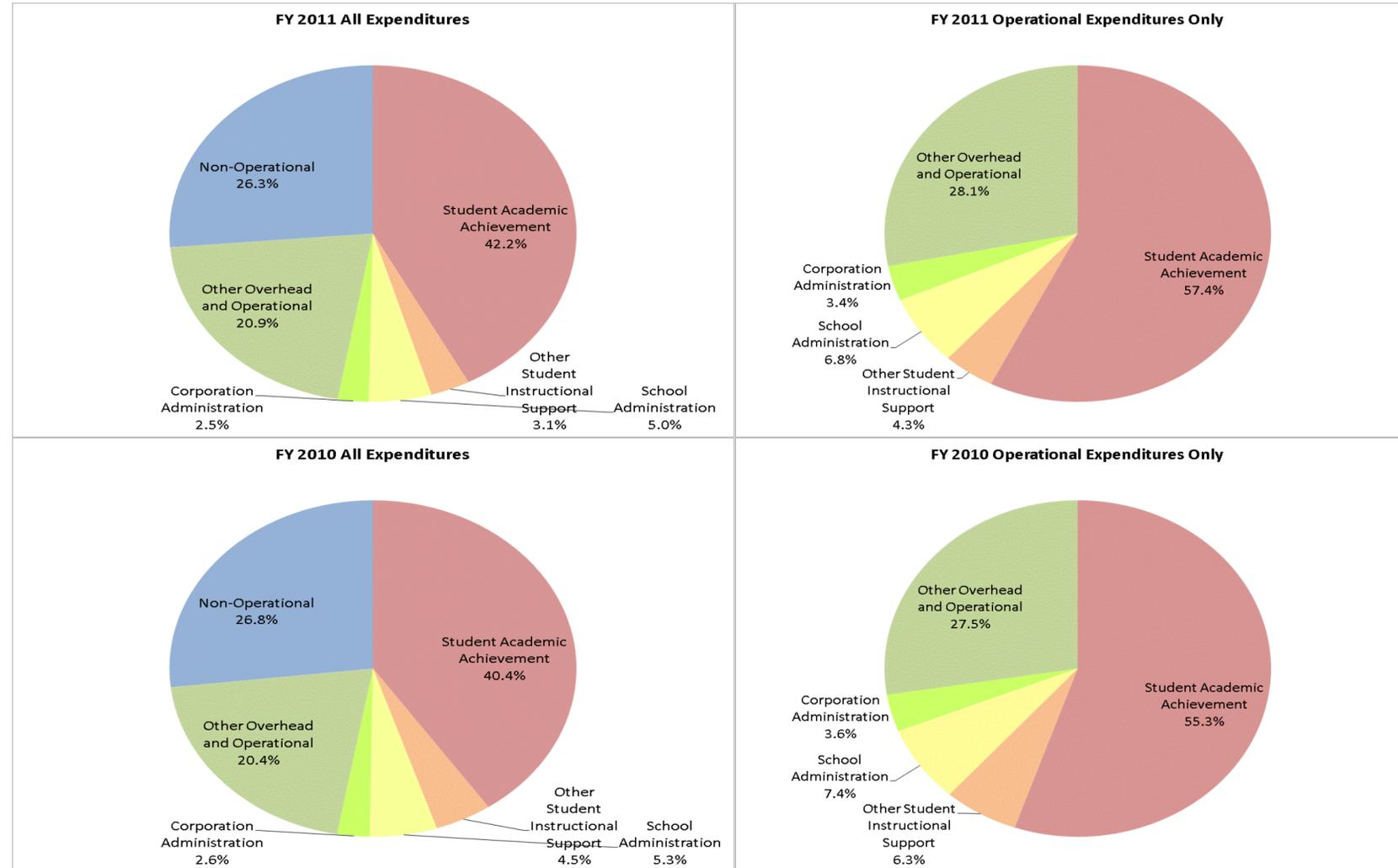


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Danville Community School Corp (3325)

Danville Community School Corp (3325)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,714,208	45.6%	\$10,434,121	45.7%	\$10,748,937	40.4%	\$10,710,086	42.2%
Student Instructional Support	\$1,225,178	7.2%	\$1,599,591	7.0%	\$2,628,825	9.9%	\$2,057,645	8.1%
Overhead and Operational	\$4,067,938	24.0%	\$5,580,390	24.4%	\$6,116,193	23.0%	\$5,932,606	23.4%
Nonoperational	\$3,926,333	23.2%	\$5,225,173	22.9%	\$7,128,077	26.8%	\$6,670,329	26.3%
Grand Total	\$16,933,658		\$22,839,275		\$26,622,032		\$25,370,666	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	52.8%	52.7%	50.3%	50.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Danville Community School Corp (3325)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$152,863	\$112,257			-27%
	11100 Regular Programs; Elementary	\$2,398,794	\$3,209,569	\$3,165,795	\$2,879,137	20%	-10%	-9%
	11200 Regular Programs; Middle/Junior High	\$777,950	\$860,591	\$2,143,540	\$2,206,903	184%	156%	3%
	11300 Regular Programs; High School	\$1,440,276	\$1,919,446	\$2,508,261	\$2,461,310	71%	28%	-2%
	11350 Regular Programs; High School; Academic Honors Diploma		\$43,631	\$121,646	\$99,601		128%	-18%
	11410 Vocational Education; Agriculture A	\$41,242	\$63,540	\$70,072	\$76,837	86%	21%	10%
	11450 Vocational Education; Consumer and Homemaking	\$79,305	\$103,865	\$119,963	\$114,602	45%	10%	-4%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$1,056				-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$28,194	\$51,201	\$127,916	\$198,239	> 500%	287%	55%
	11910 Other Regular Programs; Competency Testing	\$313,593	\$170,011			-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$20,875	\$9,727	\$9,124	\$4,342	-79%	-55%	-52%
	12210 Mental Disabilities; Mild Mental Disabilities		\$426	\$39,411	\$57,600		> 500%	46%
	12220 Mental Disabilities; Moderate Mental Disabilities			\$91,719	\$60,641			-34%
	12350 Physical Impairment; Homebound	\$8,462	\$6,889	\$7,886	\$10,498	24%	52%	33%
	12510 Culturally Different; Communication Disorders	\$54,036	\$58,563	\$43,467	\$37,718	-30%	-36%	-13%
	12610 Learning Disability	\$415,944	\$519,501	\$681,285	\$664,740	60%	28%	-2%
	12810 Special Education Preschool	\$39,722	\$52,787	\$77,563	\$102,834	159%	95%	33%
	12900 Other Special Programs	\$36,154	\$16,093	\$32	\$417,250	> 500%	> 500%	> 500%
	13100 Adult/Continuing Education Programs; Adult Basic Education			\$832				-100%
	14100 Summer School Programs; Elementary	\$21,961	\$4,173			-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$14,514	\$2,859			-100%	-100%	
	14300 Summer School Programs; High School	\$15,181	\$9,173			-100%	-100%	
	16200 Preventive Remediation	\$26,805	\$61,665	\$39,186	\$38,891	45%	-37%	-1%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition			\$1,243	\$2,242			80%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$96,598	\$180,345	\$131,680	\$130,842	35%	-27%	-1%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$211,794	\$259,415	\$248,275	\$15,830	-93%	-94%	-94%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$10,031	\$53,512	\$90,608	\$142,176	> 500%	166%	57%
	22130 Improvement of Instruction; Instructional Staff Training		\$4,799	\$1,757			-100%	-100%
	22220 Library/Media Services; School Library	\$195,515	\$226,333	\$286,071	\$239,369	22%	6%	-16%
	22230 Library/Media Services; Audiovisual	\$2,969	\$3,031	\$1,128	\$1,487	-50%	-51%	32%
	22240 Library/Media Services; Educational Television	\$1,768	\$1,309	\$2,322	\$490	-72%	-63%	-79%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$62,289				-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$62,267	\$83,110	\$83,518		34%	0%
	22350 Instruction, Related Technology; Systems Operations			\$371,486	\$363,967			-2%
	22360 Instruction, Related Technology; Network Support	\$908	\$223,683		\$992	9%	-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$185,278	\$251,137	\$127,297	\$178,735	-4%	-29%	40%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service			\$3,400	\$7,040			107%
	26497 2007 Account Code - Teachers Retirement Fund	\$305,801	\$468,372					
Student Academic Achievement Total		\$6,807,016	\$8,897,915	\$10,748,937	\$10,710,086	57%	20%	0%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$226,378	\$238,633	\$458,704	\$491,870	117%	106%	7%
	21230 Guidance Services; Appraisal Services	\$12,016	\$21,319	\$30,670	\$9,696	-19%	-55%	-68%
	21290 Guidance Services; Other Guidance Services	\$14,305	\$84,402	\$8,094	\$1,630	-89%	-98%	-80%
	21340 Health Services; Nurse Services	\$62,362	\$94,719	\$134,093	\$133,213	114%	41%	-1%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services			\$38,242	\$79,372			108%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services			\$47,025	\$23,664			-50%
	21720 Physical Therapy Services; Physical Therapy Services			\$20,783	\$21,289			2%
	21810 Special Education Administration; Service Area Direction	\$26,332	\$31,998	\$30,964	\$35,408	34%	11%	14%
	21890 Special Education Administration; Other Special Education Administration		\$23,204	\$439,375			-100%	-100%
	24100 Office of The Principal	\$718,248	\$861,566	\$1,420,876	\$1,261,504	76%	46%	-11%
Student Instructional Support Total		\$1,059,640	\$1,355,842	\$2,628,825	\$2,057,645	94%	52%	-22%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$18,020	\$18,588	\$18,982	\$20,058	11%	8%	6%
	23120 Board of Education; Service Area Assistants	\$68,533	\$106,969	\$109,390	\$78,415	14%	-27%	-28%
	23150 Board of Education; Legal Services	\$6,997	\$6,774	\$6,752	\$4,381	-37%	-35%	-35%
	23160 Board of Education; Promotion Expenses	\$6,584	\$4,525	\$3,448	\$2,440	-63%	-46%	-29%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Danville Community School Corp (3325)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	23190 Board of Education; Other Governing Body Services	\$8,328	\$16,934	\$11,454	\$11,110	33%	-34%	-3%
	23210 Executive Administration; Office of The Superintendent	\$144,374	\$185,556	\$405,079	\$376,050	160%	103%	-7%
	23230 Executive Administration; Staff Relations and Negotiations	\$21,289	\$3,172	\$3,432	\$446	-98%	-86%	-87%
	23290 Executive Administration; Other Executive Administration Services	\$32,677	\$26,847	\$44,743	\$32,178	-2%	20%	-28%
	25150 Fiscal Services; Payroll Services	\$42,555	\$52,330	\$43,767	\$50,767	19%	-3%	16%
	25191 Other Fiscal Services; Refund of Revenue	\$258	\$26,942	\$8,942	\$11,046	> 500%	-59%	24%
	25195 Other Fiscal Services; Bank Account Service Charge		\$866	\$7,856	\$7,636		> 500%	-3%
	25400 Planning, Research, Development and Evaluation	\$482				-100%		
	25750 Personnel Services; Health Services	\$11,145	\$23,877	\$26,044	\$30,608	175%	28%	18%
	25910 Judgments			\$509				-100%
	25920 Ditch Assessments		\$1,615				-100%	
	25990 Other Support Services, Central	\$52,556	\$79,111			-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,208,476	\$1,814,581	\$2,319,239	\$2,188,245	81%	21%	-6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$32,324	\$27,910	\$48,598	\$32,219	0%	15%	-34%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$458,377	\$305,653	\$327,318	\$366,272	-20%	20%	12%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$100	\$550					
	26499 2007 Account Code - Other		\$145,513					
	26600 Operation and Maintenance of Plant Services; Security Services		\$5,010	\$35,049	\$30,405		> 500%	-13%
	26700 Operation and Maintenance of Plant Services; Insurance	\$77,878	\$123,792	\$104,641	\$154,730	99%	25%	48%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plan	\$2,685	\$1,527		\$1,261	-53%	-17%	
	27010 Student Transportation; Service Area Direction	\$601,793	\$718,841	\$78,971	\$54,337	-91%	-92%	-31%
	27100 Student Transportation; Vehicle Operation	\$28,476	\$19,079	\$933,632	\$906,159	> 500%	> 500%	-3%
	27200 Student Transportation; Monitoring Services	\$26	\$6,765	\$3,053	\$12,594	> 500%	86%	313%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$140,159	\$200,973	\$240,314	\$275,553	97%	37%	15%
	27400 Student Transportation; Purchase of School Buses	\$42,717	\$292,942	\$93,183	\$81,241	90%	-72%	-13%
	27500 Student Transportation; Insurance on Buses	\$18,087	\$37,554	\$28,034	\$29,138	61%	-22%	4%
	27700 Student Transportation; Contracted Transportation Services	\$3,125	\$2,773	\$250	\$644	-79%	-77%	158%
	27910 Student Transportation; Bus Driver Training	\$256	\$225	\$500	\$800	213%	256%	60%
	31100 Food Services Operations; Service Area Direction				\$3,832			
	31200 Food Services Operations; Food Preparation and Dispensing	\$254,385	\$307,040	\$566,627	\$551,183	117%	80%	-3%
	31400 Food Services Operations; Food Purchases	\$395,886	\$486,212	\$615,875	\$600,389	52%	23%	-3%
	31900 Other Food Services	\$9,285	\$26,042	\$30,512	\$18,471	99%	-29%	-39%
Overhead and Operational Total		\$3,687,834	\$5,077,088	\$6,116,193	\$5,932,606	61%	17%	-3%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$512	\$72			-100%	-100%	
	33200 Community Recreation	\$6,278	\$8,237	\$4,542	\$300	-95%	-96%	-93%
	33400 Athletic Coaches	\$194,160	\$194,137	\$218,121	\$237,113	22%	22%	9%
	33930 Latch Key Kid Program				\$80,187			
	33990 Other Community Services; Other		\$4,999				-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$1,948	\$4,588	\$2,375		-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$45,403	\$169,350	\$63,734	\$81,946	80%	-52%	29%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$19,299				-100%		
	45100 Building Acquisition, Construction and Improvements	\$315,693	\$328,987	\$711,448	\$459,949	46%	40%	-35%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$33,701	\$697	\$31,548	\$72	-100%	-90%	-100%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$239,006	\$225,354	\$151,781	\$432,516	81%	92%	185%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$256,167	\$237,929	\$175,947	\$325,737	27%	37%	85%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$339,587				-100%		
	51100 Debt Services; Principal on Debt; Bonds		\$318,179	\$390,350	\$252,237		-21%	-35%
	52100 Debt Services; Interest on Debt; Bonds		\$322,000	\$10,100	\$2,050		-99%	-80%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$34,157	\$116,009	\$54,612		60%	-53%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes			\$26,598	\$13,732			-48%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt		\$156,964	\$6,951	\$7,666		-95%	10%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,139,500	\$1,413,500	\$1,745,000	\$1,746,484	53%	24%	0%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$3,339,500	\$2,625,016			-21%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$1,158,000	\$1,543,000			-100%	-100%	
	54200 Common School Fund; Principal	\$142,626	\$219,584	\$134,073	\$350,712	146%	60%	162%
	60700 Nonprogramed Charges; Scholarships	\$1,700	\$3,066			-100%	-100%	
Nonoperational Total		\$3,893,580	\$5,184,799	\$7,128,077	\$6,670,329	71%	29%	-6%
Prorated By Fund								

School Corporation Expenditures by Expenditure Type
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Danville Community School Corp (3325)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	26491 2007 Account Code - PERF	\$124,618	\$144,901					
	26492 2007 Account Code - Social Security	\$654,123	\$830,430					
	26493 2007 Account Code - Workmen's Compensation	\$52,084	\$180,445					
	26494 2007 Account Code - Group Insurance	\$654,101	\$1,159,758					
	26496 2007 Account Code - Unemployment Compensation	\$662	\$8,097					
Prorated By Fund Total		\$1,485,588	\$2,323,632					